

CA CONSOLIDATED PROCUREMENT PLAN FOR THE FY 2024/2025

Strategic Goals	Key Result Area	Strategic Objective	Strategies	Key Activities	Activity Description	Account Distribution	Estimate Plan -FY 2024-2025	Action	Dept	Tendering Method	Q1	Q2	Q3	Q4	Qty	Rationalized Procurement Plan 2024-2025- Kes		
OPEx																		
510104 ENFORCEMENT & COMPLIANCE																		
SG-4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Implementation of the procurement and disposal plans	SCM COMMITTEE EXPENSES & SENSITIZATION	01.01.1,6111.5 10104.510104 0001	Provision of Conference Facilities for SCM Committees Hosting	SCM	Framework Contracts - Hotel Services						1	5,400,000.00		
510306 PROFESSIONAL SEMINARS AND WORKSHOPS																		
SG-4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S1: Talent Management	Build capacity by enhancing competencies and succession planning.	COMMUNICATI ON LICENSING COMMITTEE (CLC) CAPACITY BUILDING	01.01.1,2212.5 10306.510306 0015	Participate in workshop and conferences	PTS	Framework Contracts - Hotel Services						1	1,000,000.00		
510308 HIRE OF TRAINING FACILITIES																		
SG-4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S1: Talent Management	Build capacity by enhancing competencies and succession planning.	HIRE OF TRAINING FACILITIES	01.01.1,3112.5 10308.510308 0001	Hire of Conference facilities	HRA	Framework Contracts - Hotel Services						1	2,000,000.00		
510351 RESEARCH & DEVELOPMENT																		
SG-3: Fostering of Competitive ICT Markets and Emerging Technologies	KRA 5: Emerging Technologies	Objective 12: Foster Adoption of New Technologies	S2: Research and Innovation	Undertake research on new and emerging technologies (AI, Blockchain, IoT, LORA WAN, secure e-transaction, Quantum computing, Big Data Analytics etc.)	RESEARCH & DEVELOPMENT ACTIVITIES	01.01.1,8111.5 10351.510351 0001	Hire of Conference facilities	RPQM	Framework Contracts - Hotel Services						1	2,000,000.00		
SG-3: Fostering of Competitive ICT Markets and Emerging Technologies	KRA 5: Emerging Technologies	Objective 12: Foster Adoption of New Technologies	S2: Research and Innovation	Undertake research on new and emerging technologies (AI, Blockchain, IoT, LORA WAN, secure e-transaction, Quantum computing, Big Data Analytics etc.)	SCIENCE TECHNOLOGY AND INNOVATION MAINSTREAMING	01.01.1,8111.5 10351.510351 0003	Hire of Conference facilities	RPQM	Framework Contracts - Hotel Services						1	308,000.00		
510353 INNOVATIONS & INNOVATIONS HUB SUPPORT																		
SG-3: Fostering of Competitive ICT Markets and Emerging Technologies	KRA 5: Emerging Technologies	Objective 12: Foster Adoption of New Technologies	S2: Research and Innovation	Undertake research on new and emerging technologies (AI, Blockchain, IoT, LORA WAN, secure e-transaction, Quantum computing, Big Data Analytics etc.)	KNOWLEDGE MANAGEMENT	01.01.1,8111.5 10352.510352 0001	Hire of Conference facilities	RPQM	Framework Contracts - Hotel Services						1	500,000.00		
SG-3: Fostering of Competitive ICT Markets and Emerging Technologies	KRA 5: Emerging Technologies	Objective 12: Foster Adoption of New Technologies	S2: Research and Innovation	Implement Regulatory Sandbox Framework	REGULATORY SANDBOX IMPLEMENTATION	01.01.1,8111.5 10353.510353 0001	Hire of Conference facilities	RPQM	Framework Contracts - Hotel Services						1	1,500,000.00		
510400- MEDICAL EXPENSES																		
											Sub-Total							2,000,000.00

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SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 14: Nurture a Culture of Excellence	S3: Employee Experience Enhancement	Performance Organizational Management	MEDICAL EXPENSES and Change	01.011.312.510400.5137010001	Provision of outsourcing of staff medical scheme	HRA	Open Tender					1	80,000,000.00
510504 OFFICE EQUIPMENT REPAIRS															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S2: Modernization of Office Premises	Continuous repair and Maintenance	PRINTING & IMAGING EQUIPMENT-FRANKING MACHINES	01.011.312.5105040001	Replacement of Franking machines	HRA	Request for Quotation					1	308,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S2: Modernization of Office Premises	Continuous repair and Maintenance	AIR CONDITIONING EQUIPMENT	01.011.312.5105040002	Maintenance of Airconditioning CA&SMMS	HRA	Request for Quotation					1	500,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S2: Modernization of Office Premises	Continuous repair and Maintenance	SECURITY SYSTEMS-ACCESS CONTROL-CCTV-DETECTORS-	01.011.312.5105040004	Maintenance of Access Control	HRA	Request for Quotation					1	500,000.00
510505 MOTOR VEHICLES REPAIRS															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S2: Modernization of Office Premises	Continuous repair and Maintenance	MOTOR VEHICLES	01.011.312.5105050001	Repair and maintenance of the Authority's fleet	HRA	Framework Dealers					1	5,000,000.00
510506 PLANT AND MACHINERY REPAIRS															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S2: Modernization of Office Premises	Continuous repair and Maintenance	GENERATORS REPAIRS	01.011.312.5105060001	Maintenance of Generator for CA-HQ	HRA	Request for Quotation					1	1,000,000.00
510507 GROUNDS MAINTENANCE															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S2: Modernization of Office Premises	Continuous repair and Maintenance	SABWANI AREA, KITALE, TRANS NZOIA COUNTY (30.71 ACRES) L. R. NO	01.011.312.5105070004	Provision of Landscaping and Ground Maintenance at Kitale, Nakuru and Eldoret RSM Stations	HRA	Open Tender- Youth					1	1,000,000.00
510604 POSTAL & TELECOMMUNICATIONS SERVICES															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	DEVICE MANA GEMENT SYST EM (DMS)	01.011.221.5106040001	Stakeholder Engagements	STA	Framework Contracts - Hotel Services					1	1,000,000.00

Strategic Goals	Key Result Area	Strategic Objective	Strategies	Key Activities	Activity Description	Account Distribution	Estimate Plan -FY 2024-2025	Action	Dept	Tendering Method	Q1	Q2	Q3	Q4	Qty	Rationalized Procurement Plan 2024-2025- Kes	
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	AUTOMATIC MAIL QoS REID SYSTEM	01.01.1,2212.5 10604,510604 0017	Scanning Gadgets for Mail QoS REID System and REID System equipments	PTS	Open Tender- Youth						1	10,000,000.00	
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	AUTOMATIC MAIL QoS REID SYSTEM	01.01.1,2212.5 10604,510604 0017	REID System equipments	PTS	Direct-LPU						1	10,000,000.00	
SG 1: Promotion of Meaningful Connectivity to ICT Services	KRA 1: ICT Infrastructure and Services	Objective 3: Expand Postal & Courier Services	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	POSTAL & TELECOMMUNICATIONS LICENSEES & INVESTOR AWARENESS	01.01.1,2212.5 10604,510604 0017	Conference for Sensitization of Postal & Courier Licensees	PTS	Framework Contracts - Hotel Services						1	1,000,000.00	
510702 COMPUTER SOFTWARE LICENSE RENEWALS																	
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	SPSS SOFTWARE MAINTENANCE	01.01.1,3311.5 10702,510702 0002	SPSS Software Maintenance	ICT	Open Tender						1	2,000,000.00	
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	ARCGIS SOFTWARE MAINTENANCE	01.01.1,3311.5 10702,510702 0003	ARCGIS Software Maintenance	ICT	Open Tender						1	2,000,000.00	
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	ANTIVIRUS LICENSE	01.01.1,3311.5 10508,510702 0007	Enterprise Antivirus Software	ICT	Open Tender						1	3,771,955.30	
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	SOFTWARE LICENSE ACQUISITION/ UPGRADE	01.01.1,3311.5 10508,510702 0012	Software License Acquisition/Upgrade	ICT	Open Tender						1	32,000,000.00	
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	WEBSITE MAINTENANCE	01.01.1,3311.5 10508,510702 0012	Website Maintenance	CC	Open Tender						1	3,000,000.00	
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	WEBSITE HOSTING	01.01.1,3311.5 10508,510702 0012	Website hosting services	CC	Open Tender						1	9,323,475.00	
Sub-Total																	22,000,000.00

Strategic Goals	Key Result Area	Strategic Objective	Strategies	Key Activities	Activity Description	Account Distribution	Estimate Plan -FY 2024-2025	Dept	Tendering Method	Q1	Q2	Q3	Q4	Oly	Rationalized Procurement Plan 2024-2025- Kes	
510821 CORPORATE AFFAIRS AND HOSPITALITY-MEETINGS HOSTING COSTS																
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 16: Improve Brand Equity, Communications and Engagement.	S3: Brand Visibility and Awareness	Conduct stakeholder engagements	ICT WEEK	01.011.4111.5 10821.510821 0004	Stakeholder engagements	CC	Framework Contracts - Hotels, Events and Audio Visual, AD and PR Agency	-	-	-	-	1	5,000,000.00	
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 16: Improve Brand Equity, Communications and Engagement.	S2: Strategic Positioning in ICT Fora	Coordinate Kenya participation in ICT Fora	ITU	01.011.4111.5 10821.510821 0006	Meeting Hosting for ITU	CC	Framework Contracts - Hotels, Events and Audio Visual, AD and PR Agency	-	-	-	-	1	5,000,000.00	
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 16: Improve Brand Equity, Communications and Engagement.	S2: Strategic Positioning in ICT Fora	Coordinate Kenya participation in ICT Fora	EACO	01.011.4111.5 10821.510821 0009	Meeting Hosting for EACO	CC	Framework Contracts - Hotel Services	-	-	-	-	1	1,000,000.00	
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 16: Improve Brand Equity, Communications and Engagement.	S3: Brand Visibility and Awareness	Conduct stakeholder engagements	QUARTELY ENGAGEMENT WITH MNOS	01.011.4111.5 10821.510821 0014	MNOs Engagement Hosting	CC	Framework Contracts - Hotel Services	-	-	-	-	1	2,200,000.00	
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 16: Improve Brand Equity, Communications and Engagement.	S3: Brand Visibility and Awareness	Conduct stakeholder engagements	LOGICAL CHANNEL NUMBERS & ORIGINAL NETWORK ID	01.011.4111.5 10821.510603 0009	Logical Channel Numbers & Original Network Workshop	MMS	Framework Contracts - Hotel Services	-	-	-	-	1	2,500,000.00	
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 16: Improve Brand Equity, Communications and Engagement.	S3: Brand Visibility and Awareness	Conduct stakeholder engagements	DIGITAL SOUND BROADCASTING	01.011.4111.5 10821.510603 0011	Digital Sound Broadcasting Workshop	MMS	Framework Contracts - Hotel Services	-	-	-	-	1	2,000,000.00	
510820 CORPORATE AFFAIRS & INFORMATION SERVICES																
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 16: Improve Brand Equity, Communications and Engagement.	S3: Brand Visibility and Awareness	Conduct stakeholder engagements.	TRAVEL AGENCY	01.011.4111.5 10825.510825 0001	Framework contract for Travel agency Services	CC	Open Tender	-	-	-	-	1	2,000,000.00	
510901 STAKEHOLDER EDUCATION AND ENGAGEMENT-MEETING HOSTING COSTS																
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 9: Increase the Level of Consumer Awareness of ICT Services	S1: Consumer Education and Outreach	Implementation of the Authority's consumer education, empowerment and outreach programme	TRANSFORM AFRICA SUMMIT	01.011.1211.5 10901.510901 0021	Hosting of Transform Africa Summit	CC	Framework Contracts - Hotels, Events and Audio Visual, AD and PR Agency	-	-	-	-	-	300,000,000	
Sub-Total										Sub-Total			Sub-Total			17,700,000.00
Sub-Total										Sub-Total			Sub-Total			2,000,000.00

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SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 9: Increase the Level of Consumer Awareness of ICT Services	S1: Consumer Education and Outreach	Implementation of the consumer education, empowerment and outreach programme	BROADCASTER SENSITIZATION ACTIVITIES	01.011.1211.5 10901.510901 0021	Sensitization to Broadcasters	MMS	Framework Contracts - Hotel Services						1	5,000,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 16: Improve Brand Equity, Communications and Engagement.	S3: Brand Visibility and Awareness	Conduct stakeholder engagements.	KUZA AWARDS ACTIVITIES	01.011.4111.5 10901.510901 0029	KUZA award activities	CC	Framework Contracts - Hotels, Events and Audio Visual, AD and PR Agency						1	24,500,000.00
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 8: Promote Digital Empowerment for Women, Youth, Elderly and PwDs	S1: Digital Skilling	Conduct annual cyber security awareness events	CYBERSECURITY WORKSHOP AND TRAININGS	01.011.1311.5 10901.510901 0018	Bootcamp and Hackathon Meeting Hosting	CS	Framework Contracts - Hotels, Events and Audio Visual, AD and PR Agency						1	3,000,000.00
SG 3: Fostering of Competitive ICT Markets and Emerging Technologies	KRA 4: Competitive Markets	Objective 11: Review and Adopt Legal and Regulatory Frameworks	S1: Legal and Regulatory Reforms	Review of policy, Legal and Regulatory frameworks	LEGAL REVIEW WORKSHOPS	01.011.2311.5 10901.510901 0023	Legal Review workshops	LS	Framework Contracts - Hotel Services						1	5,000,000.00
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 2: Consumer Protection	Objective 6: Improve Online Safety and Security.	S1: Child Online Protection	Implement the Authority's Child Online Protection programme	CHILD ONLINE PROTECTION AND SAFETY PROGRAMME	01.011.4121.5 10901.510901 0001	Child Protection Online Safety Programme	PEA	Framework Contracts - Hotel Services						1	2,000,000.00
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 9: Increase the Level of Consumer Awareness of ICT Services	S1: Consumer Education and Outreach	Implementation of the consumer education, empowerment and outreach programme	CONSUMER EDUCATION PARTNERSHIPS AND COLLABORATIONS	01.011.4121.5 10901.510901 0004	Consumer Education Partnerships And Collaborations	PEA	Framework Contracts - Hotels, Events and Audio Visual, AD and PR Agency						1	5,000,000.00
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 9: Increase the Level of Consumer Awareness of ICT Services	S1: Consumer Education and Outreach	Implementation of the consumer education, empowerment and outreach programme	PROGRAMME DEVELOPMENT	01.011.4121.5 10901.510901 0005	Programme Development	PEA	Framework Contracts - Hotels, Events and Audio Visual, AD and PR Agency						1	3,000,000.00
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 9: Increase the Level of Consumer Awareness of ICT Services	S1: Consumer Education and Outreach	Implementation of the consumer education, empowerment and outreach programme	CONSUMER OUTREACH ACTIVITIES	01.011.4121.5 10901.510901 0008	Consumer Outreach Activities	PEA	Framework Contracts - Hotels, Events and Audio Visual, AD and PR Agency						1	5,000,000.00
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 2: Consumer Protection	Objective 9: Increase the Level of Consumer Awareness of ICT Services	S1: Consumer Education and Outreach	Implementation of the consumer education, empowerment and outreach programme	MUSIC & DRAMA FESTIVAL	01.011.4121.5 10901.510901 0009	Music & Drama Festival	PEA	Framework Contracts - Hotels, Events and Audio Visual, AD and PR Agency						1	5,000,000.00

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SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 2: Consumer Protection	Objective 9: Increase the Level of Consumer Awareness of ICT Services	S1: Consumer Education and Outreach	Implementation of the Authority's consumer education, empowerment and outreach programme	SAFER INTERNET	01.01.1.4121.510901.0012	Safer Internet		PEA	Framework Contracts - Hotels, Events and Audio Visual, AD and PR Agency					1	1,000,000.00
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 2: Consumer Protection	Objective 9: Increase the Level of Consumer Awareness of ICT Services	S1: Consumer Education and Outreach	Production of content in emerging consumer issues for distribution (channels - Email, website, social media, mobile apps, gamification c.i.c)	CONSUMER CONTENT DEVELOPMENT	01.01.1.4121.510901.0015	Consumer Development		PEA	Framework Contracts - Hotels, Events and Audio Visual, AD and PR Agency					1	2,000,000.00
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 9: Increase the Level of Consumer Awareness of ICT Services	S1: Consumer Education and Outreach	Implementation of the Authority's consumer education, empowerment and outreach programme	CONSUMER EMPOWERMENT TOOLS	01.01.1.4121.510901.0017	Consumer Empowerment Tools workshops		PEA	Framework Contracts - Hotel Services					1	1,500,000.00
510905 STAKEHOLDER EDUCATION AND ENGAGEMENT – PUBLICATION MATERIALS																
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 9: Increase the Level of Consumer Awareness of ICT Services	S1: Consumer Education and Outreach	Production of content in emerging consumer issues for distribution	CONSUMER EDUCATION PUBLICATIONS	01.01.1.4121.510905.0003	Consumer Education Publications		PEA	Request for Quotation					1	1,000,000.00
510951 CONSUMER AFFAIRS AND PROTECTION-MEETING HOSTING COSTS																
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 2: Consumer Protection	Objective 7: Improve ICT Customer Experience	S2: Quality of Experience	Implement Citizen's Service Delivery Charter	PUBLICITY OF SERVICE CHARTER	01.01.1.4122.510951.0003	Service materials Charter publications		CPA	Advertising Agency					1	2,000,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 14: Nurture a Culture of Excellence	S2: Service Delivery Improvement	Develop and implement the Service Delivery Strategy	SERVICE DELIVERY BECHMARKIN G & TRAINING	01.01.1.4122.510951.0007	Service training Committee		CPA	Framework Contracts - Hotel Services					1	750,000.00
5110100 ADVERTISING, DOCUMENTARIES AND PUBLICITY																
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S2: Performance Management	Develop Performance Contracts in line with the Strategic Plan and Performance Contracting Guidelines	CORPORATE REPORTS (ANNUAL REPORTS, STRATEGIC PLAN, PROJECT REPORTS)	01.01.1.8111.511001.0010	Corporate Reports, Reports, Plan, Project Reports)		CC	Framework Contract-AD and PR Agency/ Framework Contracts - Hotel Services					1	3,000,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 16: Improve Brand Equity, Communications and Engagement.	S3: Brand Visibility and Awareness	Conduct Media Relations engagements	REGIONAL OFFICE COMMUNICATION	01.01.1.4111.511001.0002	Regional Office Communication		CC	Framework Contract-AD and PR Agency					1	3,000,000.00
											Sub-Total			344,000,000.00		
											Sub-Total			1,000,000.00		
											Sub-Total			2,750,000.00		
											Sub-Total			2,750,000.00		
											Sub-Total			3,000,000.00		
											Sub-Total			3,000,000.00		

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SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools S3: Enhancement of Corporate Governance	Maintenance of ISO certifications (internal and external audits of QMS and ISMS) Adherence to reporting requirements in statutes and directives	QUALITY MANAGEMENT SYSTEMS (ISO,ISMS) ACTIVITIES WEB TRUST ACCREDITATION	01.011.8111.5 11622.511622 0002 01.011.3222.5 11624.511621 0005	Maintenance of ISO certifications (internal and external audits of QMS and ISMS) Web Accreditation for Root CA	RPQM CS	Framework Contracts - Hotel Services Open Tender					1	3,000,000.00 10,000,000.00
511624 PMS-PERFORMANCE MONITORING AND EVALUATION															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S3: Enhancement of Corporate Governance	Adherence to reporting requirements in statutes and directives	FINANCIAL REPORTING WORKSHOP	01.011.3222.5 11624.511624 0004	Financial Reporting Workshop	F&A	Framework Contracts - Hotel Services					1	4,000,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S3: Enhancement of Corporate Governance	Adherence to reporting requirements in statutes and directives	ANNUAL BUDGET DEVELOPMENT RETREAT	01.011.3222.5 11624.511624 0005	Annual Budget Development Retreat	F&A	Framework Contracts - Hotel Services					1	5,000,000.00
511703 SPECIAL AUDIT & ASSURANCE FEES															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S3: Enhancement of Corporate Governance	Undertake internal audit and risk assurance	INFORMATION TECHNOLOGY SPECIAL AUDITS	01.011.5111.5 11703.511703 0004	Information Technology Special Audits	IA&RA	Open Tender					1	3,700,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S3: Enhancement of Corporate Governance	Undertake internal audit and risk assurance	LEGAL & COMPLIANCE AUDIT	01.011.5111.5 11702.511702 0001	Legal & Compliance Audit	IA&RA	Open Tender					1	3,990,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S3: Enhancement of Corporate Governance	Undertake internal audit and risk assurance	INTERNAL AUDIT QUALITY ASSURANCE	01.011.5111.5 11703.511703 0006	Internal Audit Quality Assurance	IA&RA	Open Tender					1	1,822,800.00
512100 INSURANCE EXPENSES															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 14: Nurture a Culture of Excellence	S3: Employee Experience Enhancement	Secure staff, asset-based risks and conveyancing.	INSURANCE EXPENSES	01.011.2311.5 12101.512101 0001	Provision of Insurance Brokerage Services for 3 years	LS	Open Tender					1	37,000,000.00
512200 PRINTING AND BINDING															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 14: Nurture a Culture of Excellence	S3: Employee Experience Enhancement	Enhance the work environment for staff	OFFICE PRINTING MATERIALS	01.011.6111.5 12201.512201 0001	Printing Materials	SCM	Request for Quotation					1	1,000,000.00
										Sub-Total					9,512,800.00
										Sub-Total					37,000,000.00
										Sub-Total					37,000,000.00
										Sub-Total					1,000,000.00
										Sub-Total					1,000,000.00

Strategic Goals	Key Result Area	Strategic Objective	Strategies	Key Activities	Activity Description	Account Distribution	Estimate Action Plan -FY 2024-2025	Dept	Tendering Method	Q1	Q2	Q3	Q4	Qty	Rationalized Procurement Plan 2024-2025- Kes
512202 STATIONERY															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 14: Nurture a Culture of Excellence	S3: Employee Experience Enhancement	Enhance the work environment for staff	OFFICE STATIONERY MATERIALS	01.011.6111.5 12202.512202 0001	Stationery	SCM	Restricted Tender	-	-	-	-	1	5,000,000.00
512300 HOUSE KEEPING															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 14: Nurture a Culture of Excellence	S3: Employee Experience Enhancement	Enhance the work environment for staff	MOMBASA REGIONAL OFFICE_512301	01.011.3111.5 12301.512301 0002	Provision of Cleaning Services at CA Mombasa Regional Office for 3 years	HRA	Open Tender- Women	-	-	-	-	1	1,500,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 14: Nurture a Culture of Excellence	S3: Employee Experience Enhancement	Enhance the work environment for staff	KISUMU REGIONAL OFFICE_512301	01.011.3111.5 12301.512301 0003	Provision of Cleaning Services at CA Kisumu Regional Office for 3 years	HRA	Open Tender- Women	-	-	-	-	1	1,500,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 14: Nurture a Culture of Excellence	S3: Employee Experience Enhancement	Enhance the work environment for staff	ELDORET REGIONAL OFFICE_512301	01.011.3111.5 12301.512301 0004	Provision of Cleaning Services at CA Western Regional Office for 3 years	HRA	Open Tender- Women	-	-	-	-	1	1,500,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 14: Nurture a Culture of Excellence	S3: Employee Experience Enhancement	Enhance the work environment for staff	NYERI REGIONAL OFFICE_512301	01.011.3111.5 12301.512301 0005	Provision of Cleaning Services at CA Central Regional Office for 3 years	HRA	Open Tender- Women	-	-	-	-	1	1,500,000.00
512505 HEALTHY, SAFETY, GENDER ACTIVITIES															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 14: Nurture a Culture of Excellence	S3: Employee Experience Enhancement	Enhance the work environment for staff	QAUURTERLY STAFF MEETING	01.011.3111.5 12503.512503 0001	Quarterly Staff Meetings	HRA	Framework Agreement - Hotel Services	-	-	-	-	1	15,000,000.00
512802 COMMUNITY SUPPORT															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 16: Improve Brand Equity, Communications and Engagement.	S1: Strategic Partnerships, Linkages and Collaborations	Implement Corporate Social Responsibility (CSR) Programmes	PUBLIC SCHOOLS AUTOMATION	01.011.7111.5 12801.512801 0001	Equipping of School ICT Labs	ODG	Open Tender	-	-	-	-	1	5,000,000.00
210500 OFFICE EQUIPMENT															
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	COLOUR MULTIFUNCTIONAL PRINTER_210501	01.011.3311.2 10501.210501 0004	Colour Multifunctional Printer_210501	ICT	Request for Quotation	-	-	-	-	1	1,900,000.00
CAPEX															
Sub-Total															
Sub-Total															
5,000,000.00															
Sub-Total															
15,000,000.00															

Strategic Goals	Key Result Area	Strategic Objective	Strategies	Key Activities	Activity Description	Account Distribution	Estimate Plan -FY 2024-2025	Action	Dept	Tendering Method	Q1	Q2	Q3	Q4	Qty	Rationalized Procurement Plan 2024-2025- Kes		
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	UPS 3 TO 6KVA	01.011.3311.2 10501.210501 0009	Uninterruptible Power Supply (Ups) For Desktops		ICT	Restricted Tender					1	7,600,000.00		
210700 ICT EQUIPMENT																		
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	TABLET	01.011.3311.2 10701.210701 0002	Tablets		ICT	Open Tender- Youth					1	20,000,000.00		
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	LAPTOPS	01.011.3311.2 10701.210701 0005	Laptops		ICT	Open Tender- Women					1	30,000,000.00		
211300- RADIO MONITORING TOOLS																		
SG 3: Fostering of Competitive ICT Markets and Emerging Technologies	KRA 4: Competitive Markets	Objective 10: Increase ICT Sector Competitiveness	S2: Access to Scarce Resources (Spectrum, Numbering, Naming and Addressing)	Upgrade of Radio Monitoring Equipment and Systems	RADIATION POCKET METERS	01.011.1122.2 11301.211301 0016	Radiation pocket Meters		MIRC	Request for Quotation					1	500,000.00		
SG 3: Fostering of Competitive ICT Markets and Emerging Technologies	KRA 4: Competitive Markets	Objective 10: Increase ICT Sector Competitiveness	S2: Access to Scarce Resources (Spectrum, Numbering, Naming and Addressing)	Upgrade of Radio Monitoring Equipment and Systems	EQUIPMENT FOR REMOTE MONITORING STATIONS	01.011.1122.2 11301.211301 0017	Equipment for Monitoring Stations (Mazeras, Kitale, Nyeri, Garissa& railway Stations)		MIRC	Open Tender- Women					1	7,500,000.00		
SG 3: Fostering of Competitive ICT Markets and Emerging Technologies	KRA 4: Competitive Markets	Objective 10: Increase ICT Sector Competitiveness	S2: Access to Scarce Resources (Spectrum, Numbering, Naming and Addressing)	Upgrade of Radio Monitoring Equipment and Systems	HYBRID SOLAR SYSTEM UPGRADE	01.011.1122.2 11301.211301 0018	Hybrid Solar System for Monitoring Stations (Mazeras, Kitale, Nyeri, Garissa & Railway)		MIRC	Open Tender- PWD					1	15,000,000.00		
211401 POSTAL AND TELECOMMUNICATION TOOLS																		
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	HIGH SPEED DATA DUMP	01.011.2121.2 11401.211401 0004	High Speed Data Dump tool		STA	Open Tender					1	100,000,000.00		
											Sub-Total				Sub-Total		23,000,000.00	
											Sub-Total				Sub-Total		50,000,000.00	

Strategic Goals	Key Result Area	Strategic Objective	Strategies	Key Activities	Activity Description	Account Distribution	Estimate Plan -FY 2024-2025	Action	Dept	Tendering Method	Q1	Q2	Q3	Q4	Qty	Rationalized Procurement Plan 2024-2025, Kes			
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Regulatory tools, equipment and systems	DEVICE MANAGEMENT SYSTEM	01,011,2212.2 11401,211401 0005	Device Management System	STA	Open Tender						1	200,000,000.00			
220040 ICT GENERAL OFFICE SOFTWARE																			
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Regulatory tools, equipment and systems	DATA SECURITY SOFTWARE	01,011,3311.2 20041,220041 0006	Data Security Software	ICT	Open Tender						1	15,000,000.00			
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Regulatory tools, equipment and systems	NETWORK STORAGE - STAFF DATA	01,011,3311.2 20041,220041 0042	Network Storage - Staff Data	ICT	Open Tender						1	40,000,000.00			
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Regulatory tools, equipment and systems	AD MANAGEMENT SYSTEM	01,011,3311.2 20041,220041 0028	Active Audit System	ICT	Open Tender						1	3,000,000.00			
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Regulatory tools, equipment and systems	EBOARD SYSTEM	01,011,3311.2 20041,220041 0029	Eboard Management System	ICT	Restricted Tender						1	16,526,829.00			
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Regulatory tools, equipment and systems	NETWORK STORAGE - ICT SYSTEMS	01,011,3311.2 20041,220041 0043	Network Storage - ICT Systems	ICT	Open Tender						1	40,000,000.00			
ICT REGULATORY SOFTWARE AND SYSTEMS											Sub-Total								114,526,829.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Regulatory tools, equipment and systems	CYBER THREAT ANALYSIS TOOL	01,011,3311.5 10508,510601 0024	Cyber Resilience System (CTRRS)	CS	Open Tender						1	95,000,000.00			
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Regulatory tools, equipment and systems	CYBER THREAT ANALYSIS TOOL	01,011,3311.5 10508,220011 0013	Cyber Analysis and Response Services (CTARS)	CS	Open Tender						1	200,000,000.00			

Strategic Goals	Key Result Area	Strategic Objective	Strategies	Key Activities	Activity Description	Account Distribution	Estimate Plan -FY 2024-2025	Action	Dept	Tendering Method	Q1	Q2	Q3	Q4	Qty	Rationalized Procurement Plan 2024-2025- Kes
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	CYBER THREAT ANALYSIS TOOL	01.011.3311.5 10508.220011 0013	Cyber Threat HoneyNet Automated System (CTHAS)	CS	Open Tender						1	300,000,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	SOCIAL MEDIA MONITORING AND MANAGEMENT SYSTEM (SMMMS)	01.011.3311.2 20041.220011 0019	Social Monitoring and Management System (SMMMS)	CS	Restricted Tender						1	250,000,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	SOCIAL MEDIA MONITORING AND MANAGEMENT SYSTEM (SMMMS)	01.011.3311.2 20041.220011 0019	Identity, digital management System	CS	Restricted Tender						1	95,000,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	SOCIAL MEDIA MONITORING AND MANAGEMENT SYSTEM (SMMMS)	01.011.3311.2 20041.220011 0019	Digital Forensic Lab Tools	CS	Open Tender						1	50,000,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	DIGITAL FORENSICS LAB CONSUMABLES	01.011.3311.5 10508.510601 0014	Purchase Of Digital Forensics Lab Consumables	CS	Open Tender						1	1,500,000.00
SG 4: Enhancement of Organizational Efficiency and Effectiveness	KRA 6: Institutional Excellence	Objective 13: Improve Institutional Performance	S4: Improvement of Internal Policies, Processes, Digitalization and Tools	Enhancement of Technical Regulatory tools, equipment and systems	INTERNET CONNECTIVITY FOR REGULATORY SYSTEMS	01.011.3311.5 10508.510601 0005	Internet Connectivity for Regulatory Systems	CS	Open Tender						1	8,000,000.00
															Sub-total	999,500,000.00
							GRAND TOTAL									2,273,851,059.30
							SPECIALIZED EQUIPMENT									1,609,000,000
							NET AMOUNT									664,851,059.30
							30% FOR AGPO									199,455,317.8
							40% FOR LOCAL CONTENT									265,940,423.7

Prepared by:



Sign.....
PETER MWANGI
D/ SUPPLY CHAIN MANAGEMENT

.....Date.....30/08/24

Approved by:



Sign.....
DAVID MUGONYI
DIRECTOR GENERAL

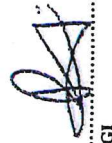
.....Date.....30/08/2024

USF CONSOLIDATED PROCUREMENT PLAN FOR THE FY 2024/2025

Strategic Goals	Key Result Area	Strategic Objective	Strategies	Key Activities	Activity Description	Account Distribution	Estimate Action Plan - FY 2024-2025	Dept	Tendering Method	Q1	Q2	Q3	Q4	Qty	Procurement Plan 2024-2025 Kes
511600 ICT POLICY & REGULATORY FRAMEWORKS															
SG 1: Promotion of Meaningful Connectivity to ICT Services	KRA 1: ICT Infrastructure and Services	Objective 1: Increase Broadband Coverage and Usage	S2: Support National Digital Transformation Agenda	Facilitate the rollout of high-capacity national digital connectivity (superhighway) infrastructure in unserved and underserved areas	National Broad Strategy	02.011.2122.51160 1..5116010064	National Broadband Strategy	USF	Open Tender					1	10,000,000.00
514430 VOICE INFRASTRUCTURE PROJECTS															
SG 1: Promotion of Meaningful Connectivity to ICT Services	KRA 1: ICT Infrastructure and Services	Objective 1: Increase Broadband Coverage and Usage	S1: Broadband Infrastructure Development	Facilitate the rollout of basic and broadband wireless networks and services in all remaining unserved and underserved	CELLULAR MOBILE NETWORK INFRASTRUCTURE VOICE PROJECT PHASE IV	01.011.2212.51030 6.5103060015	Cellular Mobile Network Infrastructure Voice Project Phase IV	USF	Open Tender					1	1,000,000,000.00
SG 1: Promotion of Meaningful Connectivity to ICT Services	KRA 1: ICT Infrastructure and Services	Objective 1: Increase Broadband Coverage and Usage	S1: Broadband Infrastructure Development	Facilitate the rollout of basic and broadband wireless networks and services in all remaining unserved and underserved	CELLULAR MOBILE NETWORK INFRASTRUCTURE VOICE PROJECT PHASE IV	01.011.2212.51030 6.5103060015	Hire of Helicopter services to facilitate undertaking of site surveys in selected sites in respect of the USF supported Cellular Mobile Network Infrastructure and services Project	USF	Open					1	20,000,000
514500 PERSONS WITH DISABILITY SUPPORT PROJECTS															
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 8: Promote Digital Empowerment for Women, Youth, Elderly and PwDs	S2: Access to Assistive Technologies	Access to Assistive Technologies	PWD-FEASIBILITY STUDY	02.011.2122.51450 6.5145060001	PWD-Feasibility Study	USF	Open Tender					1	5,000,000.00
514470 POSTAL & COURIER SECTOR PROJECTS															
SG 1: Promotion of Meaningful Connectivity to ICT Services	KRA 1: ICT Infrastructure and Services	Objective 3: Expand Postal & Courier Services	Expand Postal & Courier Services	Expand Postal & Courier Services	PCS-PUBLIC POSTAL SERVICES	02.011.2122.51447 1.5144710001	PCS-Public Services Postal	USF	Open Tender					1	455,000,000.00
514480 BROADCASTING SECTOR PROJECT															
SG 1: Promotion of Meaningful Connectivity to ICT Services	KRA 1: ICT Infrastructure and Services	Objective 2: Increase Digital Terrestrial Television Population Coverage and Usage	S1: Broadcasting Infrastructure Development	Broadcasting Infrastructure Development	BSP- BROADCASTING SECTOR PROJECTS SUPPORT	02.011.2122.51448 1.5144810001	BSP- Broadcasting Sector Projects Support	USF	Open Tender					1	100,000,000.00

Strategic Goals	Key Result Area	Strategic Objective	Strategies	Key Activities	Activity Description	Account Distribution	Estimate Action Plan - FY 2024-2025	Dept	Tendering Method	Q1	Q2	Q3	Q4	QTY	Procurement Plan 2024-2025 Kes
514460 DIGITAL SKILLS & CONTENT DEVELOPMENT PROJECTS															
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 8: Promote Digital Empowerment for Women, Youth, Elderly and PwDs	S2: Access to Assistive Technologies	Special Learners Digital content & Devices (Kenya Institute for the Blind)	Purchase and distribution of 2,000 Devices	02.011.2122.51461.5144610002	Special Learners Digital content & Devices (Kenya Institute for the Blind)	USF	Open Tender	-	-	-	-	1	71,820,000.00
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 8: Promote Digital Empowerment for Women, Youth, Elderly and PwDs	S2: Access to Assistive Technologies	Special Learners Digital content & Devices (Kenya Institute for the Blind)	Supply and installation of ICT equipment (1 server, 2 ADF Duplex Scanners and 1 Server rack)	02.011.2122.51461.5144610002	Special Learners Digital content & Devices (Kenya Institute for the Blind)	USF	Open Tender	-	-	-	-	1	4,000,000.00
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 8: Promote Digital Empowerment for Women, Youth, Elderly and PwDs	S2: Access to Assistive Technologies	Special Learners Digital content & Devices (Kenya Institute for the Blind)	Purchase of transcription books	02.011.2122.51461.5144610002	Special Learners Digital content & Devices (Kenya Institute for the Blind)	USF	Open Tender	-	-	-	-	1	1,200,000.00
SG 2: Empowerment and Protection of Consumers of ICT Services	KRA 3: Consumer Empowerment	Objective 8: Promote Digital Empowerment for Women, Youth, Elderly and PwDs	S2: Access to Assistive Technologies	Special Learners Digital content & Devices (Kenya Institute for the Blind)	Data Analysis Workshop, Training of Content adaptation,	02.011.2122.51461.5144610002	Special Learners Digital content & Devices (Kenya Institute for the Blind)	USF	Contract Framework Hotels	-	-	-	-	1	11,000,000.00
										Sub-Total	GRAND TOTAL			86,020,000.00	1,658,020,000.00

Prepared by:



Sign.....Date.....

PETER MWANGI

D/SUPPLY CHAIN MANAGEMENT

30/08/24

Approved by:



Sign.....Date.....

DAVID MUGONYI
DIRECTOR GENERAL

30/08/2024

Disposal Plan for the Financial Year 2024-2025

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
Motor Vehicles											
1.	Toyota Hilux Reg. No. KBU 257T	1	CA004741	CA HQ	Public Tender	1,000,000.00	1,000,000.00				
2.	Toyota Landcruiser Reg. No. KAV 563E	1	CA004362	CA HQ	Public Tender	1,000,000.00	1,000,000.00				
3.	Nissan Navara Reg. No. KBG 573C	1	CA004483	CA HQ	Public Tender	700,000.00	700,000.00				
4.	Toyota Hilux Reg. No. KBN 269E	1	CA004557	CA HQ	Public Tender	1,000,000.00	1,000,000.00				
5.	Landrover Reg. No. KBR 333U	1	CA004793	CA HQ	Public Tender	1,000,000.00	1,000,000.00				
Assorted Items											
1.	Coat Hanger	1	NO TAG	USF (HQ)	Public Tender	100.00	100.00				
2.	Cabinet	1	CA002187	CM (HQ)	Public Tender	600.00	600.00				
3.	Side Cabinet	1	CA001704	CM (HQ)	Public Tender	600.00	600.00				
4.	Chair	1	CA001896	CM (HQ)	Public Tender	500.00	500.00				
5.	Cabinet	1	NO TAG	F&A(HQ)	Public Tender	600.00	600.00				
6.	Telephone	1	CA000196	F&A(HQ)	Public Tender	100.00	100.00				
7.	Telephone	1	CA000804	F&A(HQ)	Public Tender	100.00	100.00				
8.	Heater	1	NO TAG	F&A(HQ)	Public Tender	50.00	50.00				
9.	Heater	1	CA006033	F&A(HQ)	Public Tender	50.00	50.00				
10.	Currency Counter	1	CA006024	F&A(HQ)	Public Tender	1,000.00	1,000.00				
11.	Safe	1	CA000505	F&A(HQ)	Public Tender	5,000.00	5,000.00				
12.	Microwave	1	CA006045	F&A(HQ)	Public Tender	600.00	600.00				
13.	Microwave	1	CA006050	F&A(HQ)	Public Tender	600.00	600.00				
14.	Cables& Cords	1	NO TAG	F&A(HQ)	Public Tender	300.00	300.00				
15.	Electric Kettle	1	NO TAG	F&A(HQ)	Public Tender	50.00	50.00				

David Mugenyi, EDS

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
16.	Electric Kettle	1	NO TAG	F&A(HQ)	Public Tender	50.00	50.00				
17.	Electric Kettle	1	NO TAG	F&A(HQ)	Public Tender	50.00	50.00				
18.	Basin	1	NO TAG	F&A(HQ)	Public Tender	50.00	50.00				
19.	Utensil Rack	1	NO TAG	F&A(HQ)	Public Tender	30.00	30.00				
20.	Office Trays	2	NO TAG	F&A(HQ)	Public Tender	50.00	50.00				
21.	Television	1	CA000658	HR REGISTR Y (HQ)	Public Tender	200.00	200.00				
22.	Microwave	1	NO TAG	HR REGISTR Y (HQ)	Public Tender	500.00	500.00				
23.	Printer	1	CA007011	HR REGISTR Y (HQ)	Transfer to ICTA	1,500.00	1,500.00				
24.	Cabinet	1	CA002017	HR REGISTR Y (HQ)	Public Tender	600.00	600.00				
25.	Coat Hangers	9	NO TAG	HR REGISTR Y (HQ)	Public Tender	900.00	900.00				
26.	Chairs	45	NO TAG	VILLAGE-STORE (HQ)	Public Tender	22,500.00	22,500.00				
27.	Sofa	3	NO TAG	VILLAGE-STORE (HQ)	Public Tender	2,400.00	2,400.00				
28.	Coffee Table	1	NO TAG	VILLAGE-STORE (HQ)	Public Tender	300.00	300.00				
29.	Round Table	1	NO TAG	VILLAGE-STORE (HQ)	Public Tender	600.00	600.00				

David Mwangi, EBS

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
30.	Office Table	3	NO TAG	VILLAGE-STORE (HQ)	Public Tender	1,800.00	1,800.00				
31.	Tv Stand		NO TAG	VILLAGE-STORE (HQ)	Public Tender	600.00	600.00				
32.	Tyres (Small Size)	4	NO TAG	VILLAGE-STORE (HQ)	Public Tender	4,000.00	4,000.00				
33.	Tyres (Bigger Size)	31	NO TAG	VILLAGE-STORE (HQ)	Public Tender	46,500.00	46,500.00				
34.	Fuel Drum	2	NO TAG	OUTSIDE CAFETERIA (HQ)	Public Tender	200.00	200.00				
35.	European Toilet (WC)	2	NO TAG	NEAR BOREHOLE (HQ)	Public Tender	1,000.00	1,000.00				
36.	Old Windows	23	NO TAG	NEAR BOREHOLE (HQ)	Public Tender	10,000.00	10,000.00				
37.	Floor Tiles	194	NO TAG	OUTSIDE RM/IA (HQ)	Public Tender	7,000.00	7,000.00				
38.	Fan	1	NO TAG	ICT (HQ)	Public Tender	150.00	150.00				
39.	Heater	1	NO TAG	ICT (HQ)	Public Tender	50.00	50.00				
40.	Indoor AC	1	NO TAG	CRO	Public Tender	200.00	200.00				
41.	Indoor AC	1	NO TAG	CRO	Public Tender	200.00	200.00				
42.	Indoor AC	1	NO TAG	CRO	Public Tender	200.00	200.00				
43.	Fan	1	NO TAG	CRO	Public Tender	200.00	200.00				
44.	Fan	1	NO TAG	CRO	Public Tender	150.00	150.00				
45.	Steel guy Cords	Lot	NO TAG	CRO	Public Tender	2,000.00	2,000.00				

David Mwangi, ERS

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
46.	Tyres	29	NO TAG	CRO	Public Tender	43,500.00	43,500.00				
47.	Tyres	5	NO TAG	CRO (KBC)	Public Tender	5,000.00	5,000.00				
48.	Tyres (Small size)	4	NO TAG	CRO (MAZERA S)	Public Tender	4,000.00	4,000.00				
49.	Tyres (Bigger Size)	4	NO TAG	CRO (MAZERA S)	Public Tender	6,000.00	6,000.00				
50.	Flood Lights	4	NO TAG	CRO (MAZERA S)	Public Tender	20.00	20.00				
51.	Solar Panel	1	NO TAG	CRO (MAZERA S)	Public Tender	500.00	500.00				
52.	RSMS Antennae Mast (Parts)	Lot	NO TAG	CRO (MAZERA S)	Public Tender	10,000.00	10,000.00				
53.	Broadcasting Logger Accessories		CA007161	NRO (STORE)	Public Tender	500.00	500.00				
54.	Broadcasting Logger Accessories		CA007164	NRO (STORE)	Public Tender	500.00	500.00				
55.	Broadcasting Logger Accessories		CA007158	NRO (STORE)	Public Tender	500.00	500.00				
56.	Broadcasting Logger Accessories		CA007162	NRO (STORE)	Public Tender	500.00	500.00				
57.	Air Conditioner	1	CA004739	NRO (STORE)	Public Tender	500.00	500.00				
58.	Air Conditioner	1	CA007175	NRO (STORE)	Public Tender	500.00	500.00				
59.	Air Conditioner	1	NO TAG	NRO (STORE)	Public Tender	500.00	500.00				

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
60.	Air Conditioner	1	NO TAG	NRO (STORE)	Public Tender	500.00	500.00				
61.	Air Conditioner	1	CA007176	NRO (STORE)	Public Tender	500.00	500.00				
62.	Air Conditioner	1	No TAG	NRO (STORE)	Public Tender	500.00	500.00				
63.	Air Conditioner	1	NO TAG	NRO (STORE)	Public Tender	500.00	500.00				
64.	Air Conditioner	1	NO TAG	NRO (STORE)	Public Tender	500.00	500.00				
65.	Fire Suppression Panels	1	CA004740	NRO (STORE)	Public Tender	350.00	350.00				
66.	Old Newspapers (Daily Nation)	184	NO TAG	NRO (STORE)	Public Tender	900.00	900.00				
67.	Old Newspapers (Standard)	99	NO TAG	NRO (STORE)	Public Tender	500.00	500.00				
68.	Old Newspapers (East African)	18	NO TAG	NRO (STORE)	Public Tender	100.00	100.00				
69.	Parents Magazine	6	NO TAG	NRO (STORE)	Public Tender	50.00	50.00				
70.	Electrical Coil	1	NO TAG	NRO (STORE)	Public Tender	150.00	150.00				
71.	Solar Batteries	20	NO TAG	NRO (RIAT)	Public Tender	10,000.00	10,000.00				
72.	Switch	1	CA009599	NRO (RIAT)	Public Tender	300.00	300.00				
73.	Solar Panels	3	NO TAG	NRO (RIAT)	Public Tender	1,500.00	1,500.00				
74.	Tyres	10	NO TAG	NRO (GARAGE)	Public Tender	15,000.00	15,000.00				

David Makgona, EIES

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
75.	Tyres	5	NO TAG	NRO (GARAGE)	Public Tender	5,000.00	5,000.00				
76.	Tyres	3	NO TAG	NRO (GARAGE)	Public Tender	4,500.00	4,500.00				
77.	Tyres	1	NO TAG	NRO (GARAGE)	Public Tender	1,500.00	1,500.00				
Transfer to ICTA											
78.	UPS	1	CA001829	F&A(HQ)	Transfer to ICTA	600.00	600.00				
79.	Printer	1	CA002304	USF (HQ)	Transfer to ICTA	600.00	600.00				
80.	UPS	1	CA002303	USF (HQ)	Transfer to ICTA	600.00	0				
81.	UPS	1	CA000117	F&A(HQ)	Transfer to ICTA	600.00	0				
82.	Keyboard	1	NO TAG	F&A(HQ)	Transfer to ICTA	100.00	0				
83.	Computer Speaker (Pair)	1	NO TAG	F&A(HQ)	Transfer to ICTA	5.00	0				
84.	Computer Speaker (Pair)	1	NO TAG	F&A(HQ)	Transfer to ICTA	5.00	0				
85.	Computer Speaker (Pair)	1	NO TAG	F&A(HQ)	Transfer to ICTA	5.00	0				
86.	Computer Speaker (Pair)	1	NO TAG	F&A(HQ)	Transfer to ICTA	5.00	0				
87.	Thermal Receipt Printer	1	NO TAG	F&A(HQ)	Transfer to ICTA	300.00	0				
88.	UPS	1	CA006048	F&A(HQ)	Transfer to ICTA	600.00	0				

David Mwangi, EBS

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
89.	UPS	1	CA003955	F&A(HQ)	Transfer to ICTA	600.00	0				
90.	Printer	1	CA00074	F&A(HQ)	Transfer to ICTA	600.00	0				
91.	Desktop Monitor	1	CA000153	F&A(HQ)	Transfer to ICTA	500.00	0				
92.	Desktop Monitor	1	CA000156	F&A(HQ)	Transfer to ICTA	500.00	0				
93.	Scanner	1	CA002162	CM (HQ)	Transfer to ICTA	500.00	0				
94.	Network Storage	1	CA0004305	CSE (HQ)	Transfer to ICTA	1,500.00	0				
95.	UPS	1	CA003012	CSE (HQ)	Transfer to ICTA	800.00	0				
96.	UPS	1	CA003020	CSE (HQ)	Transfer to ICTA	800.00	0				
97.	Server	1	CA003009	CSE (HQ)	Transfer to ICTA	800.00	0				
98.	Server	1	CA003022	CSE (HQ)	Transfer to ICTA	800.00	0				
99.	Printer	1	CA000247	MMS (HQ)	Transfer to ICTA	800.00	0				
100.	Shredder	1	CA000253	MMS (HQ)	Public Tender	700.00	0				
101.	Printer	1	CA000452	MMS (HQ)	Transfer to ICTA	1,500.00	0				
102.	Printer	1	CA000294	MMS (HQ)	Transfer to ICTA	500.00	0				
103.	UPS	1	CA000470	MMS (HQ)	Transfer to ICTA	600.00	0				
104.	UPS	1	CA000515	MMS (HQ)	Transfer to ICTA	600.00	0				

David Mugonyi, EBS


No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
105.	UPS	1	CA0006742	MMS (HQ)	Transfer to ICTA	600.00	0				
106.	UPS	1	CA0001304	MMS (HQ)	Transfer to ICTA	600.00	0				
107.	UPS	1	CA0003965	MMS (HQ)	Transfer to ICTA	600.00	0				
108.	CPU	1	CA001451	ICT (HQ)	Transfer to ICTA	600.00	0				
109.	CPU	1	CA001971	ICT (HQ)	Transfer to ICTA	600.00	0				
110.	CPU	1	CA001683	ICT (HQ)	Transfer to ICTA	600.00	0				
111.	CPU	1	CA008971	ICT (HQ)	Transfer to ICTA	600.00	0				
112.	CPU	1	CA000012	ICT (HQ)	Transfer to ICTA	600.00	0				
113.	CPU	1	CA002177	ICT (HQ)	Transfer to ICTA	600.00	0				
114.	CPU	1	CA008946	ICT (HQ)	Transfer to ICTA	600.00	0				
115.	CPU	1	CA001444	ICT (HQ)	Transfer to ICTA	600.00	0				
116.	CPU	1	CA002935	ICT (HQ)	Transfer to ICTA	600.00	0				
117.	CPU	1	CA002679	ICT (HQ)	Transfer to ICTA	600.00	0				
118.	CPU	1	CA000921	ICT (HQ)	Transfer to ICTA	600.00	0				
119.	CPU	1	CA000123	ICT (HQ)	Transfer to ICTA	600.00	0				
120.	CPU	1	CA001937	ICT (HQ)	Transfer to ICTA	600.00	0				

David Murgonyi, EBBS

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
121.	CPU	1	CA001271	ICT (HQ)	Transfer to ICTA	600.00	0				
122.	CPU	1	CA008946	ICT (HQ)	Transfer to ICTA	600.00	0				
123.	CPU	1	CA008966	ICT (HQ)	Transfer to ICTA	600.00	0				
124.	CPU	1	CA001286	ICT (HQ)	Transfer to ICTA	600.00	0				
125.	CPU	1	CA001948	ICT (HQ)	Transfer to ICTA	600.00	0				
126.	CPU	1	CA009493	ICT (HQ)	Transfer to ICTA	600.00	0				
127.	CPU	1	CA001763	ICT (HQ)	Transfer to ICTA	600.00	0				
128.	CPU	1	CA004489	ICT (HQ)	Transfer to ICTA	600.00	0				
129.	CPU	1	CA001880	ICT (HQ)	Transfer to ICTA	600.00	0				
130.	CPU	1	CA009403	ICT (HQ)	Transfer to ICTA	600.00	0				
131.	CPU	1	CA001611	ICT (HQ)	Transfer to ICTA	600.00	0				
132.	CPU	1	CA000907	ICT (HQ)	Transfer to ICTA	600.00	0				
133.	CPU	1	CA009452	ICT (HQ)	Transfer to ICTA	600.00	0				
134.	Desktop Monitor	1	CA008987	ICT (HQ)	Transfer to ICTA	500.00	0				
135.	Desktop Monitor	1	CA000911	ICT (HQ)	Transfer to ICTA	500.00	0				
136.	Desktop Monitor	1	CA008993	ICT (HQ)	Transfer to ICTA	500.00	0				

David Mugoji, EBS

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
137.	Desktop Monitor	1	CA000937	ICT (HQ)	Transfer to ICTA	500.00	0				
138.	Desktop Monitor	1	CA002579	ICT (HQ)	Transfer to ICTA	500.00	0				
139.	Desktop Monitor	1	CA000241	ICT (HQ)	Transfer to ICTA	500.00	0				
140.	Desktop Monitor	1	CA001879	ICT (HQ)	Transfer to ICTA	500.00	0				
141.	Desktop Monitor	1	CA008981	ICT (HQ)	Transfer to ICTA	500.00	0				
142.	Desktop Monitor	1	CA001689	ICT (HQ)	Transfer to ICTA	500.00	0				
143.	Desktop Monitor	1	CA000156	ICT (HQ)	Transfer to ICTA	500.00	0				
144.	Desktop Monitor	1	CA000306	ICT (HQ)	Transfer to ICTA	500.00	0				
145.	Desktop Monitor	1	CA001385	ICT (HQ)	Transfer to ICTA	500.00	0				
146.	Desktop Monitor	1	CA001290	ICT (HQ)	Transfer to ICTA	500.00	0				
147.	Desktop Monitor	1	CA008984	ICT (HQ)	Transfer to ICTA	500.00	0				
148.	Desktop Monitor	1	CA009010	ICT (HQ)	Transfer to ICTA	500.00	0				
149.	Desktop Monitor	1	CA004475	ICT (HQ)	Transfer to ICTA	500.00	0				
150.	Desktop Monitor	1	CA000913	ICT (HQ)	Transfer to ICTA	500.00	0				
151.	Desktop Monitor	1	CA002737	ICT (HQ)	Transfer to ICTA	500.00	0				
152.	Desktop Monitor	1	CA008152	ICT (HQ)	Transfer to ICTA	500.00	0				

David Mugo 

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
153.	Desktop Monitor	1	CA008154	ICT (HQ)	Transfer to ICTA	500.00	0				
154.	Desktop Monitor	1	CA000000	ICT (HQ)	Transfer to ICTA	500.00	0				
155.	Desktop Monitor	1	CA002718	ICT (HQ)	Transfer to ICTA	500.00	0				
156.	Desktop Monitor	1	CA002179	ICT (HQ)	Transfer to ICTA	500.00	0				
157.	Desktop Monitor	1	CA001856	ICT (HQ)	Transfer to ICTA	500.00	0				
158.	Desktop Monitor	1	CA001644	ICT (HQ)	Transfer to ICTA	500.00	0				
159.	Desktop Monitor	1	CA009962	ICT (HQ)	Transfer to ICTA	500.00	0				
160.	Telephone	1	CA005940	ICT (HQ)	Transfer to ICTA	100.00	0				
161.	Scanner	1	CA001863	ICT (HQ)	Transfer to ICTA	500.00	0				
162.	Network Switch	1	CA006992	ICT (HQ)	Transfer to ICTA	300.00	0				
163.	Switch	1	CA003479	ICT (HQ)	Transfer to ICTA	300.00	0				
164.	Switch	1	CA000340	ICT (HQ)	Transfer to ICTA	300.00	0				
165.	UPS	1	CA0006353	ICT (HQ)	Transfer to ICTA	600.00	0				
166.	UPS	1	CA0001331	ICT (HQ)	Transfer to ICTA	600.00	0				
167.	UPS	1	CA0000139	ICT (HQ)	Transfer to ICTA	600.00	0				
168.	UPS SYSTEM	1	CA001010	ICT (HQ)	Transfer to ICTA	600.00	0				

David Mugoji, EBS

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
169.	UPS	1	CA002919	ICT (HQ)	Transfer to ICTA	600.00	0				
170.	UPS	1	CA0001859	ICT (HQ)	Transfer to ICTA	600.00	0				
171.	UPS	1	CA001861	ICT (HQ)	Transfer to ICTA	600.00	0				
172.	UPS	1	CA001851	ICT (HQ)	Transfer to ICTA	600.00	0				
173.	UPS	1	CA002980	ICT (HQ)	Transfer to ICTA	600.00	0				
174.	UPS	1	CA000947	ICT (HQ)	Transfer to ICTA	600.00	0				
175.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
176.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
177.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
178.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
179.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
180.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
181.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
182.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
183.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
184.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
185.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
186.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
187.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
188.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
189.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
190.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
191.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
192.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
193.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
194.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
195.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
196.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
197.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
198.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
199.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
200.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				

David Mgori, EBS

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
201.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
202.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
203.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
204.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
205.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
206.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
207.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
208.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
209.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
210.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
211.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
212.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
213.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
214.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
215.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
216.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				

David Mwangi, BBS

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
217.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
218.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
219.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
220.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
221.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
222.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
223.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
224.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
225.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
226.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
227.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
228.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
229.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
230.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
231.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
232.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				

David Migom, EBS

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
233.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
234.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
235.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
236.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
237.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
238.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
239.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
240.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
241.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
242.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
243.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
244.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
245.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
246.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
247.	Keyboard	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
248.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				

David Mgonyi, BBS

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
249.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
250.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
251.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
252.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
253.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
254.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
255.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
256.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
257.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
258.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
259.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
260.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
261.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
262.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
263.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
264.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				

David Musyoti, EDS

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
265.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
266.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
267.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
268.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
269.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
270.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
271.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
272.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
273.	Access Point	1	NO TAG	ICT (HQ)	Transfer to ICTA	100.00	0				
274.	Router	1	CA009576	NRO (STORE)	Transfer to ICTA	500.00	0				
275.	UPS	1	CA007165	NRO (STORE)	Transfer to ICTA	600.00	0				
276.	UPS	1	CA067166	NRO (STORE)	Transfer to ICTA	600.00	0				
277.	UPS	1	CA009598	NRO (STORE)	Transfer to ICTA	600.00	0				
278.	Router	1	CA009577	NRO (STORE)	Transfer to ICTA	500.00	0				
279.	Keyboard	1	NO TAG	NRO (STORE)	Transfer to ICTA	100.00	0				
280.	CPU	1	CA002159	NRO (STORE)	Transfer to ICTA	600.00	0				

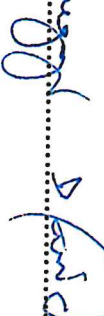
David Mugoni, EBS

No	Item description	Unit of issue- Each	CA Tag Number	Location	Method of Disposal	Market Value (Kshs)	Estimated disposal Value (Kshs)	Q1	Q2	Q3	Q4
281.	PABX Telephone	1	NO TAG	NRO (STORE)	Public Tender	100.00	0				
282.	Desktop Monitor	1	CA001616	NRO (STORE)	Transfer to ICTA	500.00	0				
283.	UPS	1	CA009397	NRO (STORE)	Transfer to ICTA	600.00	0				
284.	UPS	1	CA0003965	MMS (HQ)	Transfer to ICTA	600.00	0				

Prepared by: PETER N MWANGI
D/SUPPLY CHAIN MANAGEMENT

Sign:  Date: 31/07/24

Approved by: DAVID MUGONYI
DIRECTOR GENERAL

Sign:  Date: 07/08/24

David Mugonyi, EES